

U.S. Department of Energy Energy Information Administration Form EIA-861 (2005)		ANNUAL ELECTRIC POWER INDUSTRY REPORT		Form Approved OMB No. 1905-0129 Approval Expires	
REPORT FOR (Company Name):				EIA ID:	
REPORTING PERIOD:					
SCHEDULE 2, PART A. GENERAL INFORMATION					
LINE NO.					
1	Regional North American Electric Reliability Council (not applicable for power marketers) (mark all that apply)	<input type="checkbox"/> ECAR	<input type="checkbox"/> MAIN	<input type="checkbox"/> SERC	
		<input type="checkbox"/> ERCOT	<input type="checkbox"/> MAPP	<input type="checkbox"/> SPP	
		<input type="checkbox"/> FRCC	<input type="checkbox"/> NPCC	<input type="checkbox"/> WECC	
		<input type="checkbox"/> MAAC			
2	(For EIA Use Only) Identify the North American Electric Reliability Council where you are physically located				
3	Enter Control Area Operator(s) Responsible for Your Oversight				
4	Did Your Company Operate Generating Plant(s)? (check one)	<input type="checkbox"/> Yes <input type="checkbox"/> No			
5	Identify the Activities Your Company Was Engaged in During the Year (check appropriate activities)	<input type="checkbox"/> Generation from company owned plant	<input type="checkbox"/> Buying distribution on other electrical systems		
		<input type="checkbox"/> Transmission	<input type="checkbox"/> Wholesale power marketing		
		<input type="checkbox"/> Buying transmission services on other electrical systems	<input type="checkbox"/> Retail power marketing		
		<input type="checkbox"/> Distribution using owned/leased electrical wires	<input type="checkbox"/> Bundled Services (electricity plus other services such as gas, water, etc. in addition to electric service)		
6	Highest Hourly Electrical Peak System Demand	Summer (Megawatts)			
		Winter (Megawatts)			
7	Did Your Company Operate Alternative-Fueled Vehicles During the Year?	<input type="checkbox"/> Yes <input type="checkbox"/> No			
	Does Your Company Plan to Operate Such Vehicles During the Coming Year?	<input type="checkbox"/> Yes <input type="checkbox"/> No			
	If "Yes", Please Provide Additional Contact Information.	Name:			
		Title:			
		Telephone: ()	Fax: ()	E-mail address:	

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SCHEDULE 2, PART B. ENERGY SOURCES AND DISPOSITION								
LINE NO.	SOURCE OF ENERGY		MEGAWATT-HOURS	LINE NO.	DISPOSITION OF ENERGY		MEGAWATT-HOURS	
1	Net Generation			11	Sales to Ultimate Customers			
2	Purchases from Electricity Suppliers			12	Sales for Resale			
3	Exchanges Received (In)			13	Energy Furnished Without Charge			
4	Exchanges Delivered (Out)			14	Energy Consumed By Respondent Without Charge			
5	Exchanges (Net)			15	Total Energy Losses (positive number)			
6	Wheeled Received (In)							
7	Wheeled Delivered (Out)							
8	Wheeled (Net)							
9	Transmission by Others, Losses (negative number)							
10	Total Sources (sum of lines 1, 2, 5, 8, and 9)			16	Total Disposition (sum of lines 11, 12, 13, 14, and, 15)			
SCHEDULE 2, PART C. CUSTOMER SERVICE PROGRAMS								
Green Pricing programs allow customers to purchase power generated from renewable resources and to pay for renewable energy development. Net Metering programs allow customers to sell excess power they generate back to the electrical grid to offset consumption. Provide the number of customers in these programs by State and customer class.								
			NUMBER OF CUSTOMERS BY CUSTOMER CLASS					
STATE	TYPE OF CUSTOMER SERVICE PROGRAMS (a)		RESIDENTIAL (b)	COMMERCIAL (c)	INDUSTRIAL (d)	TRANSPORTATION (e)	TOTAL (f)	
	Green Pricing							
	Net Metering							
	Green Pricing							
	Net Metering							
SCHEDULE 3. ELECTRIC OPERATING REVENUE								
LINE NO.	TYPE OF OPERATING REVENUE					THOUSAND DOLLARS		
1	Electric Operating Revenue From Sales to Ultimate Customers (Schedule 4, Parts A and B)							
2	Revenue From Unbundled (Delivery) Customers (Schedule 4, Part C)							
3	Electric Operating Revenue from Sales for Resale							
4	Electric Credits/Other Adjustments							
5	Other Electric Operating Revenue							
6	Total Electric Operating Revenue (sum of lines 1, 2, 3, 4, and 5)							

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SCHEDULE 4, PART A. SALES TO ULTIMATE CUSTOMERS. FULL SERVICE - ENERGY AND DELIVERY SERVICE (BUNDLED)						
		RESIDENTIAL (a)	COMMERCIAL (b)	INDUSTRIAL (c)	TRANSPORTATION (d)	TOTAL (e)
STATE / TERRITORY						
Revenue (thousand dollars)						
Megawatthours Sold and Delivered						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold and Delivered						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold and Delivered						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold and Delivered						
Number of Customers						
STATE						
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Megawatthours Sold and Delivered						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold and Delivered						
Number of Customers						

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SCHEDULE 4, PART B. SALES TO ULTIMATE CUSTOMERS. ENERGY - ONLY SERVICE (WITHOUT DELIVERY SERVICE)						
		RESIDENTIAL (a)	COMMERCIAL (b)	INDUSTRIAL (c)	TRANSPORTATION (d)	TOTAL (e)
STATE/ TERRITORY						
Revenue (thousand dollars)						
Megawatthours Sold						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold						
Number of Customers						

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SCHEDULE 4, PART C. SALES TO ULTIMATE CUSTOMERS. DELIVERY - ONLY SERVICE (AND ALL OTHER CHARGES)						
		RESIDENTIAL (a)	COMMERCIAL (b)	INDUSTRIAL (c)	TRANSPORTATION (d)	TOTAL (e)
STATE/ TERRITORY						
Revenue (thousand dollars)						
Megawatthours Delivered						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Delivered						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Delivered						
Number of Customers						
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Revenue (thousand dollars)						
Megawatthours Delivered						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Delivered						
Number of Customers						

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SCHEDULE 4, PART D. BUNDLED SERVICE BY RETAIL ENERGY PROVIDERS, OR ANY POWER MARKETER THAT PROVIDES "BUNDLED SERVICE"						
		RESIDENTIAL (a)	COMMERCIAL (b)	INDUSTRIAL (c)	TRANSPORTATION (d)	TOTAL (e)
STATE / TERRITORY						
Revenue (thousand dollars)						
Megawatthours Sold and Delivered						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold and Delivered						
Number of Customers						
STATE						
Revenue (thousand dollars)						
Megawatthours Sold and Delivered						
Number of Customers						
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Revenue (thousand dollars)						
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Megawatthours Sold and Delivered						
Number of Customers						
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SCHEDULE 5. MERGERS AND/OR ACQUISITIONS									
Mergers and/or acquisitions during the reporting period:	<input type="checkbox"/> Yes <input type="checkbox"/> No	(If no, skip to Schedule 6)							
If Yes, Provide: Date of merger or acquisition _____ Company merged with or acquired _____ Name of new parent company _____	Address _____ New contact name _____ Telephone No. _____ Email address _____								
SCHEDULE 6. DEMAND-SIDE MANAGEMENT INFORMATION									
If your company is a small utility (end-use sales for ultimate customers and sales for resale less than 150,000 MWh) only complete Part A – Incremental Effects and Part B, line 13 – Total Cost									
LINE NO.									
1	Do you have company administered Demand-Side Management Programs? (check Yes or No)	<input type="checkbox"/> Yes <input type="checkbox"/> No							
2	If your Demand-Side Management activities are reported on Schedule 5 of another company's form, identify the company.								
NOTE If you answered "No," to Line 1 or another Company Reports your Demand-Side Management Activities on their Schedule 6, do not complete the rest of this Schedule.									
PART A. ACTUAL EFFECTS									
		INCREMENTAL EFFECTS							
		ANNUAL EFFECTS							
	ENERGY EFFICIENCY	RESIDENTIAL (a)	COMMERCIAL (b)	INDUSTRIAL (c)	TRANSPORTATION (d)	RESIDENTIAL (e)	COMMERCIAL (f)	INDUSTRIAL (g)	TRANSPORTATION (h)
3	Energy Effects (megawatthours)								
4	Actual Peak Reduction (megawatts)								
LOAD MANAGEMENT									
5	Energy Effects (megawatthours)								
6	Potential Peak Reduction (megawatts)								
7	Actual Peak Reduction (megawatts)								
7a	Were these savings verified through an independent evaluation?					<input type="checkbox"/> Yes		<input type="checkbox"/> No	

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PART B. ANNUAL COSTS (THOUSAND DOLLARS AND PERCENTAGES OF TOTAL)							
If your company is a small utility (end-use sales for ultimate customers and sales for resale less than 150,000 MWh, only complete item 11.							
		(a) Costs (thousand dollars)	(b) Percentage of costs by State	(c) Percentage of costs by State	(d) Percentage of costs by State	(e) Percentage of costs by State	
			State 1:	State 2:	State 3:	State 4:	
8	Direct Costs, excluding incentive payments - Energy Efficiency						
9	Direct Costs, excluding incentive payments - Load Management						
10	Incentive Payments – Energy Efficiency						
11	Incentive Payments – Load Management						
12	Indirect Costs						
13	Total Cost (sum of all above)						
PART C. SUPPLEMENTAL INFORMATION							
14	Have there been any major changes to your Demand-Side Management programs (e.g., terminated programs, new information or financing programs, or a shift to programs with dual load building objectives and energy efficiency objectives), program tracking procedures, or reporting methods that affect the comparison of demand-side management data reported on this schedule to data from previous years? (check Yes or No)					[] Yes	[] No
15	Does your company currently have a program to increase the amount of “price responsive” customer load, (i.e., load that responds dynamically to higher or lower prices for wholesale electricity)? (check Yes or No)					[] Yes	[] No
16	If the answer to line 15 is “Yes”, please disclose the number of participating customers by class.						
	Residential		Commercial		Industrial		Transportation

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SCHEDULE 7. DISTRIBUTED AND DISPERSED GENERATION											
If your company owns and/or operates a distribution system, please report information on known distributed generation capacity on the system. Such capacity may be utility or customer-owned.											
PART A. NUMBER AND CAPACITY											
LINE NO.	DISTRIBUTED GENERATORS (COMMERCIAL AND INDUSTRIAL GRID CONNECTED/SYNCHRONIZED GENERATORS) (a)			LINE NO.	DISPERSED GENERATORS (COMMERCIAL AND INDUSTRIAL GENERATORS NOT CONNECTED/SYNCHRONIZED TO THE GRID) (b)						
		Total	< 1MW			Total	< 1MW				
1	Number of generators			1	Number of generators						
2	Total combined capacity (MW)			2	Total combined capacity (MW)						
3	Percent of capacity that consists of backup-only units			3	Percent of capacity that consists of backup-only units						
4	Nature of data reported	Actual	[]	4	Nature of data reported	Actual	[]				
		Estimated	[]			Estimated	[]				
PART B. TYPES OF GENERATORS (% of total capacity)											
1	Internal combustion/reciprocating engines			1	Internal combustion/reciprocating engines						
2	Combustion turbine(s)			2	Combustion turbine(s)						
3	Steam turbine(s)			3	Steam turbine(s)						
4	Hydroelectric			4	Hydroelectric						
5	Wind turbine(s)			5	Wind turbine(s)						
6	Other			6	Other						
7	Nature of data reported	Actual	[]	7	Nature of data reported	Actual	[]				
		Estimated	[]			Estimated	[]				
PART C. TYPES OF ENERGY SOURCES USED (% of total capacity)											
1	Distillate Fuel oil			1	Distillate Fuel oil						
2	Natural gas			2	Natural gas						
3	Wood/wood waste solids			3	Wood/wood waste solids						
4	Water at a conventional hydroelectric turbine			4	Water at a conventional hydroelectric turbine						
5	Wind			5	Wind						
6	Other renewable or biomass fuels (see energy source table in instructions)			6	Other renewable or biomass fuels (see energy source table in instructions)						
7	Other			7	Other						
8	Nature of data reported	Actual	[]	8	Nature of data reported	Actual	[]				
		Estimated	[]			Estimated	[]				

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SCHEDULE 8. DISTRIBUTION SYSTEM INFORMATION					
If your company owns a distribution system, please identify the names of the counties (parish, etc.) by State in which the electric wire/equipment are located.					
LINE NO.	STATE (U.S. POSTAL ABBREVIATION) (a)	COUNTY (PARISH, ETC.) (b)	LINE NO.	STATE (U.S. POSTAL ABBREVIATION) (a)	COUNTY (PARISH, ETC.) (b)
1			20		
2			21		
3			22		
4			23		
5			24		
6			25		
7			26		
8			27		
9			28		
10			29		
11			30		
12			31		
13			32		
14			33		
15			34		
16			35		
17			36		
18			37		
19			38		

